

FY2004 State Totals for Appropriations

Local Government Tax-Based Operating Appropriations

<u><i>FY2004</i></u>	<u><i>FY2005</i></u>	<u><i>Difference</i></u>
\$26,449,825.00	\$27,600,220.00	\$1,150,395.00

Per Capita: \$24.73 ***Per Capita:*** \$25.80

FY2004 Operating Revenue Breakdown

<i>Local Government:</i>	\$26,682,473.00
<i>State:</i>	\$7,667,794.00
<i>Federal:</i>	\$336,721.00
<i>Other:</i>	\$8,068,965.00
<i>Operating Total:</i>	\$42,755,953.00
<i>Capital Total:</i>	\$2,610,050.00
<i>Revenue Total:</i>	\$45,366,003.00

FY2004 Operating and Capital Revenue

<i>Library</i>	<i>Oper. Local</i>	<i>Oper. State</i>	<i>Oper. Federal</i>	<i>Oper. Other</i>	<i>Oper. Total</i>	<i>Capital Total</i>	<i>Total Revenue</i>
ASH	\$53,970	\$20,380	\$0	\$10,576	\$84,926	\$0	\$84,926
BAR	\$1,222,111	\$278,378	\$0	\$98,280	\$1,598,769	\$55,000	\$1,653,769
BRI	\$228,013	\$75,665	\$0	\$0	\$303,678	\$0	\$303,678
BUR	\$256,893	\$43,317	\$0	\$10,781	\$310,991	\$35,338	\$346,329
CFA	\$296,919	\$63,470	\$0	\$0	\$360,389	\$20,000	\$380,389
CHA	\$175,000	\$39,137	\$0	\$34,579	\$248,716	\$9,652	\$258,368
CLA	\$70,100	\$24,792	\$0	\$58,193	\$153,085	\$0	\$153,085
COV	\$627,757	\$138,258	\$0	\$33,495	\$799,510	\$0	\$799,510
CRA	\$2,000,779	\$479,014	\$0	\$92,284	\$2,572,077	\$0	\$2,572,077
CUM	\$873,086	\$183,570	\$0	\$54,142	\$1,110,798	\$69,598	\$1,180,396
DFL	\$10,000	\$19,080	\$0	\$18,683	\$47,763	\$16,900	\$64,663
EGR	\$372,676	\$77,310	\$0	\$26,520	\$476,506	\$505,205	\$981,711
EPL	\$1,869,798	\$430,627	\$5,000	\$105,830	\$2,411,255	\$0	\$2,411,255
ESM	\$354,334	\$82,795	\$0	\$6,079	\$443,208	\$42,200	\$485,408
FOS	\$62,887	\$18,750	\$0	\$5,755	\$87,392	\$0	\$87,392
GLO	\$93,605	\$26,703	\$0	\$19,302	\$139,610	\$9,545	\$149,155
GVL	\$562,234	\$109,752	\$0	\$96,889	\$768,875	\$70,204	\$839,079
HAR	\$147,619	\$31,135	\$0	\$13,441	\$192,195	\$7,939	\$200,134
HPE	\$164,197	\$34,765	\$0	\$22,054	\$221,016	\$0	\$221,016
JAM	\$265,846	\$56,930	\$0	\$44,392	\$367,168	\$57,979	\$425,147
JOH	\$494,435	\$117,925	\$0	\$8,100	\$620,460	\$0	\$620,460
LAN	\$58,470	\$20,380	\$0	\$39,493	\$118,343	\$3,000	\$121,343
LCO	\$98,000	\$22,962	\$0	\$8,500	\$129,462	\$0	\$129,462
LIN	\$716,632	\$153,250	\$0	\$15,432	\$885,314	\$0	\$885,314
MID	\$580,619	\$118,971	\$0	\$9,869	\$709,459	\$685,021	\$1,394,480
NAR	\$424,716	\$91,730	\$0	\$7,846	\$524,292	\$15,400	\$539,692
NKI	\$908,888	\$182,241	\$0	\$60,689	\$1,151,818	\$14,667	\$1,166,485
NPR	\$676,310	\$155,819	\$0	\$70,807	\$902,936	\$0	\$902,936
NPT	\$1,359,542	\$291,129	\$0	\$92,297	\$1,742,968	\$0	\$1,742,968
NSH	\$327,526	\$67,411	\$0	\$5,458	\$400,395	\$0	\$400,395
NSM	\$243,072	\$50,928	\$0	\$15,586	\$309,586	\$44,930	\$354,516
PAS	\$43,500	\$18,284	\$0	\$10,171	\$71,955	\$59,280	\$131,235
PAW	\$1,486,529	\$309,374	\$15,107	\$150,615	\$1,961,625	\$0	\$1,961,625
POR	\$414,677	\$94,182	\$0	\$46,571	\$555,430	\$0	\$555,430
PRO	\$3,000,000	\$2,272,691	\$316,618	\$5,051,807	\$10,641,116	\$636,589	\$11,277,705
SCI	\$178,834	\$38,018	\$0	\$40,271	\$257,123	\$0	\$257,123
SKI	\$680,096	\$254,371	\$0	\$145,117	\$1,079,584	\$26,000	\$1,105,584
TIV	\$327,982	\$59,477	\$0	\$33,419	\$420,878	\$0	\$420,878
TYL	\$54,197	\$18,750	\$0	\$6,052	\$78,999	\$0	\$78,999
WAR	\$2,565,306	\$553,600	\$0	\$106,255	\$3,225,161	\$0	\$3,225,161
WES	\$488,310	\$98,381	\$0	\$1,112,408	\$1,699,099	\$205,926	\$1,905,025
WGR	\$82,695	\$21,264	\$0	\$7,993	\$111,952	\$0	\$111,952
WIL	\$10,000	\$16,080	\$0	\$16,698	\$42,778	\$14,693	\$57,471
WNS	\$846,219	\$190,936	\$0	\$54,277	\$1,091,432	\$0	\$1,091,432
WPO	\$0	\$9,700	\$0	\$67,586	\$77,286	\$0	\$77,286
WRR	\$164,400	\$43,788	\$0	\$59,764	\$267,952	\$0	\$267,952
WWA	\$743,698	\$162,328	\$0	\$74,613	\$980,639	\$5,000	\$985,639